

Axiomtek Co., Ltd. and Subsidiaries

Consolidated Monthly Revenue

Year 2016 vs. Year 2015

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2016	2015	YoY	YoY%	2016	2015	YoY	YoY%
Jan	541,269	377,838	163,431	43.25%	541,269	377,838	163,431	43.25%
Feb	319,747	370,894	(51,147)	-13.79%	861,016	748,732	112,284	15.00%
Mar	424,030	395,430	28,600	7.23%	1,285,046	1,144,162	140,884	12.31%
Apr	341,430	322,423	19,007	5.90%	1,626,476	1,466,585	159,891	10.90%
May	338,083	329,542	8,541	2.59%	1,964,559	1,796,127	168,432	9.38%
Jun	383,033	376,005	7,028	1.87%	2,347,592	2,172,132	175,460	8.08%
Jul	441,574	376,196	65,378	17.38%	2,789,166	2,548,328	240,838	9.45%
Aug	351,341	431,335	(79,994)	-18.55%	3,140,507	2,979,663	160,844	5.40%
Sep	401,789	423,189	(21,400)	-5.06%	3,542,296	3,402,852	139,444	4.10%
Oct	345,382	442,973	(97,591)	-22.03%	3,887,678	3,845,825	41,853	1.09%
Nov	411,946	395,406	16,540	4.18%	4,299,624	4,241,231	58,393	1.38%
Dec	407,485	549,668	(142,183)	-25.87%	4,707,109	4,790,899	(83,790)	-1.75%
Total	4,707,109	4,790,899	(83,790)	-1.75%	4,707,109	4,790,899	(83,790)	-1.75%